

**4.4.1.1. Expenditure incurred on maintenance of infrastructure (Physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)**

2021-22	2020-21	2019-20	2018-19	2017-18
5.31	4.85	8.02	7.31	8.78

**For G.L.S. & Co.  
Chartered Accountants**

*(Signature)*  
**M. No-310652  
(Amit Kumar Agrawal)  
Partner**

*Date - 19/08/2023.*

*(Signature)*  
**17/09/2023.**

**PRINCIPAL**  
**Principal**  
**Radhakrishna Institute of Technology  
and Engineering, Bhubaneswar**





4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repair & Maintenance-Computer	0.40
	Repair & Maintenance-Others	1.36
Operation & Other Expenses	Annual Maintenance Exp	-
	Garden Maintenance	3.54
<b>Total</b>		<b>5.31</b>

Year 2 (2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repair & Maintenance-Computer	0.06
	Repair & Maintenance-Others	0.11
Operation & Other Expenses	Annual Maintenance Exp	-
	Garden Maintenance	4.69
<b>Total</b>		<b>4.85</b>

Year 3 (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repair & Maintenance-Computer	0.19
	Repair & Maintenance-Others	3.66
Operation & Other Expenses	Annual Maintenance Exp	0.18
	Garden Maintenance	4.01
<b>Total</b>		<b>8.02</b>

Year 4 (2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repair & Maintenance-Computer	0.62
	Repair & Maintenance-Others	5.25
Operation & Other Expenses	Annual Maintenance Exp	0.30
	Garden Maintenance	1.15
<b>Total</b>		<b>7.31</b>

Year 5 (2017-18)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repair & Maintenance-Computer	1.50
	Repair & Maintenance-Others	4.09
Operation & Other Expenses	Annual Maintenance Exp	0.27
	Garden Maintenance	2.92
<b>Total</b>		<b>8.78</b>

For G.L.S. & Co.  
Chartered Accountants

M. No-310652

(Amit Kumar Agrawal)  
Partner

Date: 10/08/2023

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