

Annexure – 16

Format-31 & Format-32 (Institute Level Income and Expenditure)

Format-31: Summary of Income and Actual Expenditure (Last 3 Financial Years)

Particulars	CFYm1 (2022-23)	CFYm2 (2023-24)	CFYm3 (2024-25)
Total Fees Collected (₹)	54401072.00	42510400.00	47626840.00
Govt. Grant(s) received (if any)	00	00	00
Other Sources (specify)	37961365.16	87704951.40	8128097.80
Total Income (₹)	92362437.16	130215351.40	55754937.80
Actual Expenditure (₹)	120265202.3	66059053.29	54394259.37
Total Students in the Institute (UG + PG)	615	467	545
Expenditure per Student (₹)	195553.17	141454.08	100356.44

Format-32: Budgeted vs Actual Expenditure by Major Heads (Last 3 Financial Years)

Items	CFYm1 (2022-23)		CFYm1 (2022-23)		CFYm1 (2022-23)	
	Budget (₹)	Actual (₹)	Budget (₹)	Actual (₹)	Budget (₹)	Actual (₹)
Infrastructure (Built-up / Renovation)		00		00		00
Library		8789.00		163582.00		128012.00
Laboratory Equipment		00		00		00
Software / IT		00		00		00
Teaching Salary		10809104.00		12061166.00		11285175.00
Non-Teaching Salary		7206069.00		8040778.00		7523450.00
Maintenance / AMC		6440475.32		7117542.60		5472444.03
R&D / Projects / Innovation		00		00		00
Training & Placement / Industry Linkage		102303.00		770211.76		224443.23
Outreach / Extension		00		00		00
Entrepreneurship / Incubation		00		00		00

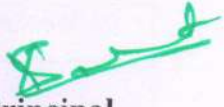
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Student Welfare / Support	1278862 8.59	12760711.26	9315346.01
Utilities (Electricity, Internet, etc.)	2077652. 00	2533479.00	2560525.98
Others (specify)	8083218 1.42	22611582.67	17884863.1 2
Total	1202652 02.33	66059053.29	54394259.3 7

Date: 23.04.26.


Principal
(Seal & Sign)

Principal
Radhakrishna Institute of Technology
and Engineering, Bhubaneswar